

EXECUTIVE SUMMARY

**Change Order #2
Falcon Cove Middle School, Weston
OHL Construction Company
SMART Program
Project No. P.001902**

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$ 7,223,355
Soft Cost Budget: \$ 3,517,645
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$10,741,000
Approved Add. Funding: \$12,047,000
(6/11/19, Item JJ-10)
New Funding Request: \$ 0
Current Revised Budget \$22,788,000

Change Order Summary

Current Request: \$ 39,180
Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.12%
Consultant Omission 0.05%
Owner Request 0.16%
Unforeseen 0.00%
Tax Savings and DOP 0.00%
TOTAL 0.33%

Construction Schedule Summary

-Actual Start: 06/30/19

-Original Planned Substantial Completion: 07/01/20
-Current Planned Substantial Completion: 03/26/21

-Original Planned Final Completion: 08/01/20
-Current Planned Final Completion: 04/26/21
-Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, 48 Classroom Addition to allow for the removal of portable buildings, HVAC improvements, and building envelope improvements.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$ 17,908,033 / 367 Days
PREVIOUSLY APPROVED CO'S: \$ 20,004 / 120 Days
CURRENT CO REQUEST: \$ 39,180 / 0 Days
CURRENT REVISED CONTRACT: \$ 17,967,217 / 487 Days

Status of Work:

This project is currently in the construction phase and is 50% complete.

Change Order Items:

Item #1 – (CO #12) IT Improvements – Labor, material, and equipment are required for improvements to the existing IT Intercom system (installation of the supplemental call button system), and Bi-Directional Antenna (BDA) improvements (to allow for improved firefighters radio signals) which were coordinated after permitting, and after the GMP was established. Work includes, but is not limited to, installation of additional call buttons, additional IT outlets, cameras, BDA sleeving, and power upgrades as required and/or necessary. (Owner Request – \$21,885; 0 Days)

Item #2 – (COI #13) New Addition to Service Main Building Disconnect – Labor, material, and equipment are required to relocate the main service disconnect in Building 5 (new building). (Consultant Error – \$10,683; 0 days)

Item #3 – (CO #16) – Existing HVAC Deficiencies – Additional labor and materials to make repairs to the existing HVAC systems due to deficiencies found during the test and balance scope of the contractor. (Owner Request – \$6,612; 0 Days)

Action Plan:

This Change Order has been reviewed for entitlement and cost by AECOM with a recommendation for approval from CORP.