

**Anderson, Boyd H. High School**

**Adopted District Educational Facilities Plan**

| Project  | Original Program Year | Program Years 1-5 | Program Year 6 (FY20) | Program Year 7 (FY21) | Program Year 8 (FY22) | Total | Scope |
|--|-----------------------|-------------------|-----------------------|-----------------------|-----------------------|-------|-------|
| There are no active DEFP projects for this location. |                       |                   |                       |                       |                       | 0     |       |

**SMART Program**

| Project                 | Original Program Year | Program Years 1-5 | Program Year 6 (FY20) | Program Year 7 (FY21) | Program Year 8 (FY22) | Total     | Scope   |
|-------------------------|-----------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------|---|
| Safety & Security       | Yr3                   | 20,251*           | 56,749*               |                       |                       | 77,000    | Safety / Security Upgrade                                     |
| Renovation              | Yr3                   | 362,940*          | 1,017,060*            |                       |                       | 1,380,000 | STEM Lab improvements   |
| Renovation              | Yr3                   | 102,044*          | 285,956*              |                       |                       | 388,000   | ADA renovations related to educational adequacy               |
| Renovation              | Yr3                   | 678,540*          | 1,901,460*            |                       |                       | 2,580,000 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation              | Yr3                   | 223,287*          | 625,713*              |                       |                       | 849,000   | HVAC Improvements   |
| SMART Program Sub-Total |                       | 1,387,062         | 3,886,938             | 0                     | 0                     | 5,274,000 |   |

**Completed**

| Project             | Original Program Year | Program Years 1-5 | Program Year 6 (FY20) | Program Year 7 (FY21) | Program Year 8 (FY22) | Total     | Scope   |
|---------------------|-----------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------|---|
| SMART               | Yr3                   | 300,000           |                       |                       |                       | 300,000   | Music Equipment Replacement   |
| SMART               | Yr3                   | 121,000           |                       |                       |                       | 121,000   | Weight Room Renovation  |
| SMART               | Yr3                   | 100,000           |                       |                       |                       | 100,000   | School Choice Enhancement   |
| SMART               | Yr3                   | 71,000            |                       |                       |                       | 71,000    | CAT 6 Data port Upgrade   |
| SMART               | Yr1                   | 2,018,340         |                       |                       |                       | 2,018,340 | Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work. |
| SMART               | Yr3                   | 89,000            |                       |                       |                       | 89,000    | Wireless Network Upgrade  |
| SMART               | Yr3                   | 236,000           |                       |                       |                       | 236,000   | Additional computers to close computer gap  |
| Completed Sub-Total |                       | 2,935,340         | 0                     | 0                     | 0                     | 2,935,340 |   |

|                     |  |                  |                  |          |          |                  |  |
|---------------------|--|------------------|------------------|----------|----------|------------------|--|
| <b>School Total</b> |  | <b>4,322,402</b> | <b>3,886,938</b> | <b>0</b> | <b>0</b> | <b>8,209,340</b> |  |
|---------------------|--|------------------|------------------|----------|----------|------------------|--|

\*Project Scope Included:  
 Year 3 total scope \$1,387,062  
 Year 6 total scope \$3,886,938  
 Total value of scope \$5,274,000