

EXECUTIVE SUMMARY

Recommendation to Approve Second Renewal 16-097N – Gym Equipment

Introduction

Responsible: Procurement & Warehousing (PWS)

This request is to approve the Second Renewal for the Invitation to Bid (ITB) 16-097N – Gym Equipment. The ITB was approved by the School Board at the Regular School Board Meeting on October 18, 2016, under Item EE-5 for three (3) years starting October 19, 2016 through October 31, 2019, with a renewal option for two (2) additional one (1) year periods, with an approved spending authority of \$3,509,000. The First Renewal was approved by the School Board at the School Board Operational Meeting on October 2, 2019, under Item EE-3, with an additional spending authority of \$200,000, bringing the total approved spending authority to \$3,709,000. Upon approval of this item, the Bid will expire on October 31, 2021.

There is no financial impact to the District.

Goods/Services Description

Responsible: Athletics & Student Activities

This ITB provides for the purchase of gym equipment for the District's twenty-nine (29) high school weight rooms. The District's SMART program allocated funds for the renovation of the weight rooms and the purchase of equipment. Identified in the District Educational and Facility Plan is a line item for weight room renovation and equipment.

A few middle and alternative schools in the past have purchased their own weight equipment to support curriculum or magnet initiatives and programming. This decision has always been at the school level. Moving forward, the school's principal will need Director approval along with the available school or PTA funds to proceed. Athletics & Student Activities believes, due to COVID-19 and current budget constraints, it is not anticipated that there will be any middle school projects moving forward in the upcoming twelve (12) months.

Procurement Method

Responsible: PWS

The ITB ran from March 31, 2016 through April 22, 2016. There were two hundred sixty-eight (268) vendors notified, twenty-two (22) vendors downloaded the ITB, and eight (8) proposals were received before bid opening. The Vendors awarded under this Bid are BSN Sport, LLC, Busy Body Gyms to Go, LLC, Cannon Sports, Inc., Centurion Partners Health and Fitness d/b/a Fitnessmith, Gym Source USA, LLC, Life Fitness, Inc., MFAC, LLC, and Promaxima Manufacturing, LTD.

Financial Impact

Responsible: PWS and Athletics & Student Activities

There is no financial impact to the District. PWS and Athletics & Student Activities anticipate the current unused available spending authority of \$328,265 will cover purchases for the renewal period.

Financial Impact Table:

Action	Date	Term (Years)	Amount
Original spending authority request	10/18/2016	3	\$ 3,509,000
1 st renewal + additional spending authority	10/2/2019	1	\$ 200,000
2 nd renewal	10/20/2020	1	
New Total Contract Amount		5	\$ 3,709,000

The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the contract award amount.