

EXECUTIVE SUMMARY

Change Order #1

West Hollywood Elementary School, Hollywood

West Construction, Inc.

SMART Program Renovations

Project No. P.001794

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$2,056,932
Soft Cost Budget:	\$ 622,068
(Design, FF&E, IT, Mgmt. Fees, etc.)	_____
Original D.E.F.P. Budget:	\$2,679,000
Approved Add. Funding:	\$1,231,160
(JJ-3, 12/18/18)	
New Funding Request:	\$ 0
Current Revised Budget:	\$3,910,160

Change Order Summary

Current Request:	\$ 18,602
Schedule Change:	0 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.48%
Owner's Request	0.00%
Unforeseen	0.14%
Tax Savings and DOP	0.00%
TOTAL	0.62%

Construction Schedule Summary

- Actual Start: 3/06/19
- Original Planned Substantial Completion: 3/25/20
- Current Planned Substantial Completion: 9/29/20
- Actual Substantial Completion: TBD
- Original Planned Final Completion: 4/24/20
- Current Planned Final Completion: 10/29/20
- Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but not limited to, building envelope improvements, HVAC improvements, and fire alarm replacement.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$3,003,236 / 385 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	\$ 18,602 / 0 Days
CURRENT REVISED CONTRACT:	\$3,021,838 / 385 Days

Status of Work:

This project is currently in the Construction Phase and is 95% complete.

Change Order Items:

Item #1 – (COI #4) Additional Stucco Repair: Upon commencement of the original stucco repair scope additional areas in the amount of 150 sq. ft. were identified as requiring repair by the project team. (Unforeseen - \$4,061; 0 days)

Item #2 – (COI #13) Supply Air Drops: Installation of supply air drops in thirty-five (35) mechanical rooms per SBBC Mechanical Design Criteria. (Consultant Omission - \$14,541; 0 days)

Action Plan:

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.