

Pines Lakes Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	555,000				555,000	Relocation of ESOL Department. Site improvement includes Drainage, Utilities, Paving, Grading, Parking, Site Lighting, and Fencing/Gates.
DEFP Program Sub-Total		555,000	0	0	0	555,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	536,749 *	125,251 *			662,000	Fire Sprinklers
Renovation	Yr4	320,266 *	74,734 *			395,000	HVAC Improvements
Renovation	Yr4	218,916 *	51,084 *			270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	126,485 *	29,515 *			156,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		1,302,416	280,584	0	0	1,583,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	10,000				10,000	CAT 6 Data port Upgrade
SMART	Yr2	71,000				71,000	Wireless Network Upgrade
SMART	Yr2	160,000				160,000	Additional computers to close computer gap
Completed Sub-Total		291,000	0	0	0	291,000	
School Total		2,148,416	280,584	0	0	2,429,000	

*Project Scope Included:

Year 4 total scope \$1,202,416

Year 6 total scope \$280,584

Total value of scope \$1,483,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.