

**Coral Springs High School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	1,843 *	5,157 *			7,000	Fire Sprinklers
Athletics	Yr2	121,000				121,000	Weight Room Renovation
Renovation	Yr2	1,323,733 *	3,705,267 *			5,029,000	HVAC Improvements
Renovation	Yr2	157,406 *	440,594 *			598,000	Media Center improvements
Renovation	Yr2	893,896 *	2,502,104 *			3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	120,555 *	337,445 *			458,000	Electrical Improvements
Renovation	Yr2	300,859 *	842,141 *			1,143,000	STEM Lab improvements
SMART Program Sub-Total		2,919,292	7,832,708	0	0	10,752,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	300,000				300,000	Music Equipment Replacement
SMART	Yr2	100,000				100,000	School Choice Enhancement
SMART	Yr1	51,000				51,000	CAT 6 Data port Upgrade
SMART	Yr1	505,000				505,000	Additional computers to close computer gap
SMART	Yr1	382,000				382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		1,338,000	0	0	0	1,338,000	

School Total		4,257,292	7,832,708	0	0	12,090,000	
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\*Project Scope Included:  
 Year 1 total scope \$1,843  
 Year 2 total scope \$2,796,449  
 Year 6 total scope \$7,832,708  
 Total value of scope \$10,631,000  
 Total value of scope including \$540,000 for SPE is \$11,171,000.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.