

Watkins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	7,099*	18,901*	Note 1		26,000	Fire Sprinklers
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	244,354*	650,646*			895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		401,453	669,547	0	0	1,071,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	50,000				50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
SMART	Yr2	12,000				12,000	CAT 6 Data port Upgrade
SMART	Yr2	34,000				34,000	Wireless Network Upgrade
SMART	Yr2	153,000				153,000	Additional computers to close computer gap
SMART	Yr2	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		258,000	0	0	0	258,000	

School Total		659,453	669,547	0	0	1,329,000	
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*Project Scope Included:
 Year 4 total scope \$251,453
 Year 6 total scope \$669,547
 Total value of scope \$921,000

Note 1: Fire sprinkler budget remains in the project budget though scope is not required.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.