

# COLLABORATION

## SIGN-OFF FORM

Item #/Title of Agenda Request Item: JJ-11./Contingency Use Directive #7  
Falcon Cove Middle School, Weston  
OHL Building, Inc.  
SMART Program Renovations  
Project No. P.001902

School Board Meeting: 09/15/2020

The financial impact of this item is \$57,966

- ( ) This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$\_\_\_\_\_ will come from the Capital Projects Reserve.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget based on the additional scope approved in this item.
- ( ) This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$\_\_\_\_\_ will come from the Capital Projects Reserve.

OS Comments: This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). The funds will come from the GMP 1 Contingency amount and will be reallocated to the cost of work due to unforeseen conditions. There is no impact to the project budget.

Department Name

Department Head

Department Head

Capital Budget

Omar Shim, Director

*Omar Shim*  
Signature

9/2/2020  
Date

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.