

**EXECUTIVE SUMMARY**

**Change Order #3**

**Pompano Beach Middle School, Pompano Beach  
Thornton Construction Company, Inc.  
SMART Program Renovations  
Project No. P.001721**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$ 6,255,928  
Soft Cost Budget: \$ 1,828,072  
(Design, FF&E, IT, Mgmt. Fees, etc.)  
**Original D.E.F.P. Budget: \$ 8,084,000**  
Approved Add. Funding: \$ 4,787,180  
(JJ-6, 2/20/19)  
New Funding Request: \$ 0  
**Current Revised Budget: \$12,871,180**

**Change Order Summary**

Current Request: \$ 35,252  
Schedule Change: 0 days

**Change Order Analysis**

Consultant Error	0.25%
Consultant Omission	0.00%
Owner's Request	0.00%
Unforeseen	0.36%
Tax Savings and DOP	0.00%
<b>TOTAL</b>	<b>0.61%</b>

**Construction Schedule Summary**

-Actual Start: 3/27/19  
  
-Original Planned Substantial Completion:  
5/19/20  
-Current Planned Substantial Completion:  
12/20/20  
-Actual Substantial Completion: TBD  
  
-Original Planned Final Completion:  
6/18/20  
-Current Planned Final Completion:  
1/19/21  
-Actual Final Completion: TBD

**Project Overview:**

The scope of work for this project includes, but is not limited to, fire alarm, fire sprinklers, building envelope improvements, HVAC improvements, media center improvements, renovation of Building 5, and installation of a new modified roof and accessories to replace existing roofing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.

**Contractor's Financial Overview:**

ORIGINAL BASE CONTRACT:	\$9,887,982 / 420 Days
PREVIOUSLY APPROVED CO'S:	\$ 41,869 / 0 Days
CURRENT CO REQUEST:	\$ 35,252 / 0 Days
<b>CURRENT REVISED CONTRACT:</b>	<b>\$9,965,103 / 420 Days</b>

**Status of Work:**

This project is currently in construction and is 70% complete.

**Change Order Items:**

**Item #1 – (COI #7) Electrical Improvements in Building 4:** Provide labor and material to correct multiple existing electrical code violations discovered above the acoustical ceiling in Building 4 prior to school occupancy. (Unforeseen - \$17,964; 0 days)

**Item #2 – (COI #8) Electrical Improvements in Building 1:** Provide labor and material to correct multiple existing electrical code violations discovered above the acoustical ceiling in Building 1 prior to school occupancy. (Unforeseen - \$17,288; 0 days)

**Action Plan:**

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.