

Taravella, J.P. High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	458,554				458,554	ADA Restrooms
DEFP Program Sub-Total		458,554	0	0	0	458,554	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	611,950*	1,624,050*	Note 1		2,236,000	Fire Sprinklers
Safety & Security	Yr4	17,789*	47,211*			65,000	Safety / Security Upgrade
Renovation	Yr4	394,375*	1,046,625*			1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	1,586,802*	4,211,198*			5,798,000	HVAC Improvements
Renovation	Yr4	111,114*	294,886*			406,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	285,723*	758,277*			1,044,000	STEM Lab improvements
SMART Program Sub-Total		3,107,753	7,982,247	0	0	11,090,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	300,000				300,000	Music Equipment Replacement
SMART	Yr4	121,000				121,000	Weight Room Renovation
SMART	Yr2	300,000				300,000	Track Resurfacing
SMART	Yr1	20,000				20,000	CAT 6 Data port Upgrade
SMART	Yr1	113,000				113,000	Wireless Network Upgrade
SMART	Yr1	788,000				788,000	Additional computers to close computer gap
SMART	Yr1	429,000				429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		2,071,000	0	0	0	2,071,000	

School Total		5,637,307	7,982,247	0	0	13,619,554	
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*Project Scope Included:
 Year 4 total scope \$3,007,753
 Year 6 total scope \$7,982,247
 Total value of scope \$10,990,000

Note 1: Fire sprinkler budget remains in the project though scope is not required.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.