

**Harbordale Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	234,526 *	624,474 *			859,000	HVAC Improvements
Renovation	Yr4	51,874 *	138,126 *			190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		386,400	762,600	0	0	1,149,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr1	45,000				45,000	Wireless Network Upgrade
SMART	Yr1	104,000				104,000	Additional computers to close computer gap
SMART	Yr1	36,000				36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		235,000	0	0	0	235,000	

School Total		621,400	762,600	0	0	1,384,000	
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\*Project Scope Included:  
 Year 4 total scope \$286,400  
 Year 6 totalscope \$762,600  
 Total value of scope \$1,049,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.