

EXECUTIVE SUMMARY
Change Order #2
Nova High School, Davie
Pirtle Construction, Inc.
SMART Program Renovations
Project No. P.001817

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$15,412,983
 Soft Cost Budget: \$ 4,420,017
 (Design, FF&E, IT, Mgmt. Fees, etc.) _____
Original D.E.F.P. Budget: \$19,833,000
 Approved Add. Funding: \$11,291,476
 (JJ-3, 2/5/19)
 Nova MS Fire Sprinkler: \$ 702,269
Current Revised Budget: \$31,826,745

Change Order Summary

Current Request: \$113,557
 Schedule Change: 0 days

Change Order Analysis

Consultant Error	0.07%
Consultant Omission	0.02%
Owner's Request	0.43%
Unforeseen	0.00%
Tax Savings and DOP	<u>0.00%</u>
TOTAL	0.52%

Construction Schedule Summary

-Actual Start: 4/04/19

-Original Planned Substantial Completion: 7/27/21

-Current Planned Substantial Completion: 7/27/21

-Actual Substantial Completion: TBD

-Original Planned Final Completion: 9/25/21

-Current Planned Final Completion: 9/25/21

-Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, fire alarm & fire sprinklers, safety/security upgrades, music room renovation, art room renovation and equipment, HVAC improvements, electrical improvements, media center improvements, STEM lab improvements, building envelope improvements, and additional funding for approved scope.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$25,422,614 / 846 Days
PREVIOUSLY APPROVED CO'S:	\$ 16,746 / 0 Days
CURRENT CO REQUEST:	\$ <u>113,557 / 0 Days</u>
CURRENT REVISED CONTRACT:	\$25,552,917 / 846 Days

Status of Work:

This project is currently in construction and is 43% complete. Roofing, Fire Alarm, and Fire Sprinklers are already permitted and are underway.

Change Order Items:

Item #1 – (COI #2) Single Point of Entry Sidewalk: Provide labor and material to install owner requested sidewalk to access single point of entry for school opening. (Owner's Request - \$20,188; 0 days)

Item #2 – (COI #4) Building 15 Soundlok Rooms: After receiving confirmation that the product was not included in the District's contract, the Soundlok rooms and associated mechanical and electrical connections were subsequently added back to the project by the owner after the approved GMP. (Owner's Request - \$88,965; 0 days)

Item #3 – (COI #18) Fire Protection for Building 6 Mechanical Room: Installation of new fire protection for Building 6 Mechanical Room was required to meet code compliance. (Consultant Omission - \$4,404; 0 days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.