

EXECUTIVE SUMMARY

**Change Order #1
Sunrise Middle School, Sunrise
LEGO Construction Co.
Single Point of Entry
Project No. P.001834**

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$154,500
Soft Cost Budget:	\$ 78,500
<small>(Design, FF&E, IT, Mgmt. Fees, etc.)</small>	
Original D.E.F.P. Budget:	\$233,000
Approved Add. Funding:	\$ 0
New Funding Request:	\$ 0
Current Revised Budget:	\$233,000

Change Order Summary

Current Request:	\$ 14,946
Schedule Change:	110 days

Change Order Analysis

Consultant Error	8.63%
Consultant Omission	0.00%
Owner's Request	1.04%
Unforeseen	0.00%
Tax Savings and DOP	0.00%
TOTAL	9.67%

Construction Schedule Summary

- Actual Start: 11/20/17
- Actual Substantial Completion: 8/01/18
- Actual Final Completion: 11/07/18

Project Overview:

The project consists of a modified single point of entry.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$154,500 / 150 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	\$ 14,946 / 110 Days
CURRENT REVISED CONTRACT:	\$169,446 / 260 Days

Status of Work:

The project has received Certificate of Completion and is currently occupied by the end users.

Change Order Items:

Item #1 – (COI #1) Demolition and replacement of existing sidewalk and soffit: Demolition of the existing sidewalk is required to provide a new raised sidewalk for ADA accessibility to the new single point of entry office per the Florida Building Code. In addition, demolition and replacement of the existing soffit is required in order to install the new door frame at the entrance. (Consultant Error - \$9,291; Add 45 days)

Item #2 – (COI #2) Additional Vinyl Composition Tile (VCT) Installation in Administration Area: The construction documents reflect patching and repairing of the existing VCT after installation of the new door and frame in Administration Room 223D. However, the existing VCT could not be matched, therefore, the entire room had to be replaced with new VCT. (Owner's Request - \$1,610; Add 20 days)

Item #3 – (COI #3) Connect Light Fixture to Energy Management System (EMS) Control: During a rough-in inspection, it was recommended that the exterior lighting in the corridor outside of Room 223D should be placed on light switches in lieu of the EMS connection so the lights may be turned on and off as needed. (Consultant Error - \$4,045; Add 45 days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.