

## **COLLABORATION**

## SIGN-OFF FORM

Item #/	Title of Agenda Request I	ITB FY20-201	enovations	000 or Greater
School	Board Meeting:	08/19/2020		
The fina	ancial impact of this item	is \$ <u>812,140</u>		
( )	This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$ will come from the Capital Projects Reserve.			
( )	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.			
( )	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget.			
( )	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$ will come from the Capital Projects Reserve.			
	Comments: This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). The project budget is being reduced from $$1,681,000$ to $1,332,450$ . There is a positive financial impact to the project budget in the amount of $$348,550$$ which will be placed in the SMART Program Reserve.			
<u>Departi</u>	ment Name	Department Head	Department Head	
Capital Budget Oma		Omar Shim. Director	Omas Shin	8/6/2020

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.

Signature

Date