

COLLABORATION

SIGN-OFF FORM

It	em #/Title of Agenda Request	ITB FY20-213 Gulfstream Early Ch (f.k.a. Gulfstream N Grace & Naeem Ud	nildhood Center of Excellend Niddle School), Hallandale din, Inc. novations P.002055 and	400	
School Board Meeting:		08/19/2020			
Т	he financial impact of this iter	n is \$ <u>4,850,000</u>			
(This project has not been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). These funds in the amount of \$ will come from the Capital Projects Reserve.			
(This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no impact to the project budget.			
(This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is no current impact to the project budget. There is a potential future impact to the project budget.			
(2019). There is an a	This project has been appropriated in the Adopted District Educational Facilities Plan (September 4, 2019). There is an additional impact to the project budget. These funds in the amount of \$ will come from the Capital Projects Reserve.			
Comments: This project has been appropriated in the Adopted District Ed (September 4, 2019). There is an additional impact to the project budget. The scope of work will remain in the project and be utilized for the overages. Addition of \$1,584,000 will come from the Capital Projects Reserve. This increases the \$4,821,000 to \$6,405,000.				The funds for the removed litional funds in the amount	
<u>D</u>	epartment Name	Department Head	Department Head		
С	apital Budget	Omar Shim, Director	Omar Sh Signature	8/6/2020 Date	

Note: By signing this collaboration the Capital Budget Department is acknowledging that the budget impact as stated is correct. Other aspects of the agenda item are the responsibility of the department submitting the item.