

Gulfstream Early Learning Center of Excellence

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr2	125,707*	361,293*			487,000	Fire Alarm
Music & Art Equipment	Yr2	100,000				100,000	Music Equipment Replacement
Music & Art	Yr2	85,000				85,000	Art Room Renovation and Equipment
Music & Art	Yr2	606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr2	521,000				521,000	Music Room Renovation
Renovation	Yr2	21,166*	60,834*			82,000	Replacement of building 4
Renovation	Yr2	100,000				100,000	School Choice Enhancement
Renovation	Yr2	416,990*	702,010*			1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr2	534,569*	1,154,431*			1,689,000	HVAC Improvements
Renovation	Yr2	157,000				157,000	Media Center improvements
SMART Program Sub-Total		2,667,432	2,278,568	0	0	4,946,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
DEFP	Yr1	48,492				48,492	Install a new ADA wheelchair lift to access the stage.
SMART	Yr3	89,000				89,000	Wireless Network Upgrade
SMART	Yr3	46,000				46,000	Additional computers to close computer gap
Completed Sub-Total		183,492	0	0	0	183,492	

School Total		2,850,924	2,278,568	0	0	5,129,492	
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*Project Scope Included:

Year 2 total scope \$2,467,432

Year 6 total scope \$2,278,568

Total value of scope \$4,746,000

Total value of scope including \$75,000 for SPE is \$4,821,000.

Note 1: The following scope of work is no longer required for this campus: art room renovation and equipment; conversion of existing space to music and/or art lab(s); music room renovation; and media center improvements. The funds for the previously referenced scope of work will remain in the project.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.