

**EXECUTIVE SUMMARY
Change Order #4
Coconut Creek Elementary School, Coconut Creek
LEGO Construction Co.
SMART Program Renovations
Project No. P.001413**

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$3,724,502
Soft Cost Budget:	\$ 803,116
(Design, FF&E, IT, Mgmt. Fees, etc.)	
Original D.E.F.P. Budget:	\$4,527,618
Approved Add. Funding:	\$ 517,143
(JJ-14, 12/19/17)	
New Funding Request:	\$ 0
Current Revised Budget:	\$5,044,761

Change Order Summary

Current Request:	\$ 2,003
Schedule Change:	0 days

Change Order Analysis

Consultant Error	0.04%
Consultant Omission	0.16%
Owner's Request	2.63%
Unforeseen	0.03%
Tax Savings and DOP	0.00%
TOTAL	2.86%

Construction Schedule Summary

- Actual Start: 3/05/18
- Actual Substantial Completion: 2/28/20
- Original Planned Final Completion: 2/9/19
- Current Planned Final Completion: 9/29/20
- Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, reroofing, replacement of air conditioning equipment and controls, fire alarm system, fire sprinklers, renovation of media center, exterior repainting, and related improvements

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 3,802,197 / 312 Days
PREVIOUSLY APPROVED CO'S:	\$ 115,434 / 90 Days
CURRENT CO REQUEST:	\$ 2,003 / 0 Days
CURRENT REVISED CONTRACT:	\$ 3,919,634 / 402 Days

Status of Work:

All scope of work has been completed. Staff is awaiting closeout documentation from the Contractor and fire alarm training with the manufacturer and district personnel.

Change Order Items:

Item #1 – (COI #24) Payment & Performance Bond Adjustment– Owner Request Change Orders: Due to this project approaching final completion, a required reconciliation has been performed of the Contractors payment and performance bond premium. The outcome of this required reconciliation has resulted in a performance bond premium adjustment due the cumulative amount of change orders issued during construction. (Owner's Request - \$1,901; 0 days)

Item #2 – (COI #25) Payment & Performance Bond Adjustment – Consultant Omission Change Orders: Due to this project approaching final completion, a required reconciliation has been performed of the Contractors payment and performance bond premium. The outcome of this required reconciliation has resulted in a performance bond premium adjustment due the cumulative amount of change orders issued during construction. (Consultant Omission - \$61; 0 days)

Item #3 – (COI #26) Payment & Performance Bond Adjustment– Consultant Error Change Orders: Due to this project approaching final completion, a required reconciliation has been performed of the Contractors payment and performance bond premium. The outcome of this required reconciliation has resulted in a performance bond premium adjustment due the cumulative amount of change orders issued during construction. (Consultant Error - \$31; 0 days)

Item #4 – (COI #27) Payment & Performance Bond Adjustment– Unforeseen Condition Change Orders: Due to this project approaching final completion, a required reconciliation has been performed of the Contractors payment and performance bond premium. The outcome of this required reconciliation has resulted in a performance bond premium adjustment due the cumulative amount of change orders issued during construction. (Unforeseen Condition - \$10; 0 days)

Action Plan:

The project is currently pending receipt of final documentation to submit closeout documentation to the School Board of Broward County. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.