

EXECUTIVE SUMMARY
Change Order #2
Pompano Beach Middle School, Pompano Beach
Thornton Construction Company, Inc.
SMART Program Renovations
Project No. P.001721

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$ 6,255,928
 Soft Cost Budget: \$ 1,828,072
 (Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$ 8,084,000
 Approved Add. Funding: \$ 4,787,180
 (JJ-6, 2/20/19)
 New Funding Request: \$ 0
Current Revised Budget: \$12,871,180

Change Order Summary

Current Request: \$ 9,097
 Schedule Change: 0 days

Change Order Analysis

Consultant Error	0.25%
Consultant Omission	0.00%
Owner's Request	0.00%
Unforeseen	0.18%
Tax Savings and DOP	<u>0.00%</u>
TOTAL	0.43%

Construction Schedule Summary

-Actual Start: 3/27/19

 -Original Planned Substantial Completion: 5/19/20
 -Current Planned Substantial Completion: 12/20/20
 -Actual Substantial Completion: TBD

 -Original Planned Final Completion: 6/19/20
 -Current Planned Final Completion: 1/19/21
 -Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, fire alarm, fire sprinklers, building envelope improvements, HVAC improvements, media center improvements, renovation of Building 5, and installation of new SBS modified roof and accessories to replace existing roofing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, piping, and the installation of a lighting protection system.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 9,887,982 / 420 Days
PREVIOUSLY APPROVED CO'S:	\$ 32,772 / 0 Days
CURRENT CO REQUEST:	\$ <u>9,097 / 0 Days</u>
CURRENT REVISED CONTRACT:	\$ 9,929,851 / 420 Days

Status of Work:

This project is currently in the Construction Phase and is 65% complete.

Change Order Items:

Item #1 – (COI #1) Building 1 Restroom Improvements: The original design of the new ADA restroom layout did not provide appropriate lighting levels, emergency lighting occupancy sensors, and the interlocking of light circuits to the new exhaust fans. These changes were required to meet ADA code compliance. (Consultant Error - \$9,097; 0 days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.