

South Broward High School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	48,000*	Note 1			48,000	Fire Sprinklers
Safety & Security	Yr3	242,000*				242,000	Safety / Security Upgrade
Renovation	Yr3	100,000				100,000	School Choice Enhancement
Renovation	Yr3	462,000*				462,000	STEM Lab improvements
Renovation	Yr3	25,000*				25,000	ADA renovations related to educational adequacy
Renovation	Yr3	2,290,000*				2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	1,498,000*				1,498,000	Electrical Improvements
Renovation	Yr3	1,117,000*				1,117,000	HVAC Improvements
SMART Program Sub-Total		5,782,000	0	0	0	5,782,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	121,000				121,000	Weight Room Renovation
SMART	Yr3	21,000				21,000	CAT 6 Data port Upgrade
SMART	Yr3	160,000				160,000	Wireless Network Upgrade
SMART	Yr3	421,000				421,000	Additional computers to close computer gap
Completed Sub-Total		723,000	0	0	0	723,000	
School Total		6,505,000	0	0	0	6,505,000	

*Project Scope Included:
 Year 1 total scope \$48,000
 Year 3 total scope \$5,634,000
 Total value of scope \$5,682,000
 Total value of scope including Single Point of Entry (\$270,000) is \$5,952,000

Note 1: Fire sprinkler budget remains in the project though scope is not required.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.