

Cross Creek School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	114,669*	305,331*			420,000	Fire Alarm
Renovation	Yr4	118,765*	316,235*			435,000	HVAC Improvements
Renovation	Yr4	110,574*	294,426*			405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		444,008	915,992	0	0	1,360,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	14,000				14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
SMART	Yr2	39,000				39,000	Wireless Network Upgrade
SMART	Yr2	37,000				37,000	Additional computers to close computer gap
Completed Sub-Total		140,000	0	0	0	140,000	
School Total		584,008	915,992	0	0	1,500,000	

*Project Scope Included:
 Year 4 total scope \$344,008
 Year 6 total scope \$915,992
 Total value of scope \$1,260,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.