

Croissant Park Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	209,597*	602,403 *			812,000	Fire Sprinklers
Safety & Security	Yr4	75,889 *	218,111 *			294,000	Fire Alarm
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	439,846 *	1,264,154 *			1,704,000	HVAC Improvements
Renovation	Yr4	219,665 *	631,335 *			851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		1,044,997	2,716,003	0	0	3,761,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	20,000				20,000	CAT 6 Data port Upgrade
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	214,000				214,000	Additional computers to close computer gap
Completed Sub-Total		362,000	0	0	0	362,000	

School Total		1,406,997	2,716,003	0	0	4,123,000	
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*Project Scope Included:

Year 4 total scope \$944,997

Year 6 total scope \$2,716,003

Total value of scope \$3,661,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.