

EXECUTIVE SUMMARY

Recommendation of \$500,000 or Less FY21-103 – Mental Health Human Trafficking Curriculum

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the Agreement between Evolution Labs, Inc. (Evolution Labs), and The School Board of Broward County, Florida (SBBC), for eleven (11) months and will commence upon execution of all parties and conclude on July 31, 2021, with the option to renew for three (3) one (1) year renewal periods.

The spending authority being requested is \$128,000.

Goods/Services Description

Responsible: School Discipline & Climate

This contract provides for the District-wide use of the electronic curriculum delivery system from Evolution Labs. The age-appropriate curriculum will support the State Board of Education approved required instruction mandate for mental and emotional health education, substance use and abuse and child/human trafficking prevention

Evolution Labs would provide a live, fully integrated, state-of-the-art curriculum that includes, but is not limited to:

- a custom solution created by mental health and substance use and abuse experts, trauma-informed and survivor informed child/human trafficking prevention to meet the Florida education mandate;
- language translation for English Language Learners;
- read-a-loud technological capability for learners;
- a comprehensive reporting dashboard by the school, school level, and District;
- training and support;
- a flexible and customizable solution to meet the District's desired implementation plans;
- become a CLEVER and Canvas Partner, which provides Single Sign-On data;
- security and seamless curriculum integration and rostering of student information;
- the founders of Evolution will be personally involved in the relationship to ensure program success.

Procurement Method

Responsible: PWS and School Discipline & Climate

The Agreement was negotiated in accordance with Rule 6A -1.012 (11B and 14), Florida Administrative Code and Purchasing Policy 3320, Section II, H, SBBC is authorized to purchase copyrighted materials, instructional materials and computer software without competitive solicitations

Financial Impact

Responsible: PWS and School Climate & Discipline

The spending authority requested is \$128,000, which represents the cost of the use of Suite360 Mental Health, Substance Use and Abuse and Child/Human Trafficking Prevention as detailed on page 2:

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Item & Description	Qty	Rate	Discount Amount	Total Amount
Suite360 Mental Health and Prevention (Middle and High Schools) (\$750.00 per school/site)	96	\$ 2,500	\$ 168,002	\$ 72,002
Suite360 Prevention (Elementary Schools) (\$340.75 per school/site)	135	\$ 1,500	\$ 156,500	\$ 46,000
Service/Support Annual program set-up, training and support	1 School	\$ 30,000	\$ 20,000	\$ 10,000
Total (Rounded)				\$ 128,000

These programs specifically address Florida Required Instruction Mandate – a District negotiated trial rate for 2020-2021.

This item is funded by the SEDNET Administration Project grant.

The financial impact represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.