

## EXECUTIVE SUMMARY

### Recommendation to Approve Agreement FY21-156 – Dual Enrollment Articulation Embry-Riddle Aeronautical University (ERAU)

---

#### **Introduction**

##### **Responsible: Procurement & Warehousing Services (PWS)**

This request is to approve the Dual Enrollment Agreement between Embry-Riddle Aeronautical University (ERAU) and The School Board of Broward County, Florida (SBBC), for three (3) years, starting the date of final execution through July 31, 2023. This Agreement will provide access to the college-level curriculum and college credit through a concurrent enrollment model.

The spending authority being requested for the school year 2020-2021 is \$42,226.

Payment for the 2021-2022 and 2022-2023 academic years is contingent upon an amendment to this Agreement that is signed by both parties with an updated Statement of Work.

#### **Goods/Services Description**

##### **Responsible: Career, Technical & Adult Community Education (CTACE)**

This Agreement will give Career, Technical & Adult Community Education (CTACE) students access to the college-level curriculum and college credit through a concurrent enrollment model. Students passing these college courses will earn an ERAU college credit that can be transferred to any Florida University. Embry Riddle will fund teacher training, teacher certification, course curriculum, course materials, and required technology and equipment to run the courses in the areas of aeronautics/aviation. The District will not pay individual tuition costs, but rather a per section fee to run these courses. This project will allow CTACE students who have not historically been able to take dual enrollment offerings the opportunity to engage in hands-on college-level work that will open a path to post-secondary options.

#### **Procurement Method**

##### **Responsible: PWS**

Pursuant to Purchasing Policy 3320, Section II, H, and the Department of Education, Rule 6A-1.102, 11(b), Florida Administrative Code as authorized by Section 1010.04(4)(a), Florida Statue, the requirement for requesting competitive solicitation for commodities or contractual services from three (3) or more sources is hereby waived as for the SBBC's purchase of copyrighted materials purchased directly from a recognized educational institution, ERAU.

#### **Financial Impact**

##### **Responsible: PWS and CTACE**

The spending authority being requested for the 2020-2021 school year is \$42,226 as detailed below.

**Recommendation to Approve Agreement**  
**FY21-156 – Dual Enrollment Articulation Embry-Riddle Aeronautical University (ERAU)**  
**August 19, 2020 Board Agenda**  
**Page 2**

<b><u>AY 2020-2021 Course Sections</u></b>	
2020 Fall Semester/Spring Semester 2021	
1. High School Course Sections	19
2. Dual Enrollment Course Sections	30
<b>Total Sections</b>	<b>49</b>
Course Monitor Fees	\$ 3,000
Faculty Costs	\$10,500
Fringe Benefits	\$ 1,080
Dual Enrollment Section Cost	\$15,000
High School Section Cost	\$ 4,750
<b>Subtotal</b>	<b>\$34,330</b>
Indirect Costs	\$ 7,896
<b>Total Price</b>	<b>\$42,226</b>

Funding will be taken from CAPE funds. The previous agreement 58-151V started on January 4, 2018 through June 30, 2020, with an approved spending authority of \$71,859. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.