

Broadview Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr1	55,004*	197,574*			252,578	Fire Alarm
Safety & Security	Yr1	156,465*	562,014*			718,479	Fire Sprinklers
Music & Art	Yr1	36,803*	132,197*			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr1	29,617*	106,383*			136,000	Music Room Renovation
Renovation	Yr1	205,963*	739,809*			945,772	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	12,267*	44,062*			56,329	Electrical Improvements
Renovation	Yr1	13,769*	49,459*			63,228	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr1	57,492*	206,508*			264,000	HVAC Improvements
Renovation	Yr1	40,506*	145,494*			186,000	Media Center improvements
Renovation	Yr1	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		707,886	2,183,500	0	0	2,891,386	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr2	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr2	96,000				96,000	Wireless Network Upgrade
SMART	Yr2	222,000				222,000	Additional computers to close computer gap
SMART	Yr2	113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Completed Sub-Total		496,000	0	0	0	496,000	

School Total		1,203,886	2,183,500	0	0	3,387,386	
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*Project Scope Included:

Year 1 total scope \$607,886

Year 6 total scope \$2,183,500

Total value of scope \$2,791,386

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.