

EXECUTIVE SUMMARY

Change Order #5

**Lauderdale Lakes Middle School, Lauderdale Lakes
DiPompeo Construction Corporation
SMART Program Renovations
Project No. P.001637**

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$5,475,007
Soft Cost Budget: \$1,005,993
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$6,481,000
Approved Add. Funding: \$ 0
New Funding Request: \$ 177,378
Current Revised Budget: \$6,658,378

Change Order Summary

Current Request: \$ 373,927
Schedule Change: 90 days

Change Order Analysis

Consultant Error 0.00%
Consultant Omission 0.00%
Owner's Request 7.56%
Unforeseen 0.00%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 5/17/18

-Original Planned Substantial Completion: 7/11/19
-Current Planned Substantial Completion: 8/01/20
-Actual Substantial Completion: TBD

-Original Planned Final Completion: 8/10/19
-Current Planned Final Completion: 9/01/20
-Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, fire sprinklers, fire alarm, media center improvements, HVAC improvements, and building envelope improvements.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$4,947,000 /420 Days
PREVIOUSLY APPROVED CO'S: \$ 237,016 /118 Days
CURRENT CO REQUEST: \$ 373,927 / 90 Days
CURRENT REVISED CONTRACT: \$ 5,557,943/628 Days

Status of work:

The project is currently in the Construction Phase and is 96% complete.

Change Order Items:

Item #1 – (COI #15): Credit for Standing Seam Metal Roof Scope: Coating of the existing standing-seam metal roof was included in the Contractor's scope of work; however, this could not be accomplished as the roof does not meet current building code requirements. This item was de-scoped at the request of the Owner. (Owner's Request: \$(14,000); 0 days)

Item #2 – (COI #16): Pre-abatement Preparation and Post-abatement Construction for Mechanical Room 202: In order to allow for the completion of the Contractor's contractual scope of work, the Owner must abate the existing asbestos-containing ceiling in the mechanical room FISH 202. The work to be performed by the Contractor, contained herein, is in support of the Owner's asbestos abatement requirements. (Owner's Request: \$385,780; Add 90 Days)

Item #3 – (COI #17): Repair Existing Duct Work and Reinstall Heater for AHU 1-7: Repair and replace the existing supply duct work and reinstall the existing heater for AHU 1-7 in FISH 202 that was damaged during asbestos abatement. (Owner's Request: \$2,147; 0 Days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE|Heery, Inc. and Atkins with a recommendation for approval from CORP.