

EXECUTIVE SUMMARY

Change Order #4

**Lauderdale Lakes Middle School, Lauderdale Lakes
DiPompeo Construction Corporation
SMART Program Renovations
Project No. P.001637**

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$5,475,007
Soft Cost Budget: \$1,005,993
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$6,481,000
Approved Add. Funding: \$ 0
New Funding Request: \$ 0
Current Revised Budget: \$6,481,000

Change Order Summary

Current Request: \$ 138,193
Schedule Change: 118 days

Change Order Analysis

Consultant Error 1.04%
Consultant Omission 0.06%
Owner's Request 1.69%
Unforeseen 0.00%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 5/17/18

-Original Planned Substantial Completion: 7/11/19
-Current Planned Substantial Completion: 8/01/20
-Actual Substantial Completion: TBD

-Original Planned Final Completion: 8/10/19
-Current Planned Final Completion: 9/01/20
-Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, fire sprinklers, fire alarm, media center improvements, HVAC improvements, and building envelope improvements.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$4,947,000 /420 Days
PREVIOUSLY APPROVED CO'S: \$ 98,823 / 0 Days
CURRENT CO REQUEST: \$ 138,193 /118 Days
CURRENT REVISED CONTRACT: \$5,184,016 /538 Days

Status of work:

The project is currently in the Construction Phase and is 96% complete.

Change Order Items:

Item #1 – (COI #7): Overtime Hours for Condensed Post Abatement Schedule: Contractor was instructed by the Owner to condense the number of calendar days required to reopen FISH 202 after the Asbestos Abatement was completed. This will require the contractor and the subcontractors to work extended hours to meet the contractual deadline. (Owner's Request: \$55,216; Add 60 Days)

Item #2 – (COI #8): Installation of Panel M1: The permitted plans did not account for the existing electrical panels' load capacity (it was insufficient to carry the proposed chiller pump). Therefore, installation of an additional M1 Electrical Panel will be required to meet code. (Consultant Error: \$5,692; Add 5 Days)

Item #3 – (COI #11): Fire Alarm System Change: Upon the Building Department's review of the fire alarm shop drawings, it was determined that the proposed fire alarm system will require additional devices that were not called out in the specification or by the Architect. (Consultant Error: \$18,721; Add 30 Days)

Item #4 – (COI #13): Fire Spray and Fire Stop South Half of FISH 202: It was determined that Fire Spray and Fire Stopping were required to protect exposed joints, a steel I beam, and the masonry head of the wall in Building 1. (Owner's Request: \$28,560; Add 3 Days)

Item #5 – (COI #19): Fire Damper Installation in Corridor: Due to an existing concrete column in Building 1, the contractor is not able to install the specified fire damper in the corridor called out in the permitted plans. New fire dampers were specified and will be installed to fit in the required location. (Consultant Omission: \$2,905; Add 5 Days)

Item #6 – (COI #20): Replace Fire Protection in Rooms 181, 181A, 181C, and 181E Due to Room Classification: The original permitted plans called for PVC piping system in Rooms 181, 181A, 181C, and 181E. These rooms are classified as Technology/Industry Exploration Labs and are required by The School Board of Broward County (SBBC) specifications to have steel piping system. The PVC pipe system was installed prior to discovering SBBCs required specifications for these rooms. Therefore, the PVC piping will be removed and replaced with steel piping to meet SBBC requirements. (Consultant Error: \$27,099; Add 15 Days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE|Heery, Inc. and Atkins with a recommendation for approval from CORP.