

**Horizon Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

<b>SMART Program</b>							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr4	56,516*	150,484*			207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	110,574*	294,426*			405,000	HVAC Improvements
Renovation	Yr4	54,877*	146,123*			201,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		321,967	591,033	0	0	913,000	

<b>Completed</b>							
Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	5,000				5,000	CAT 6 Data port Upgrade
SMART	Yr2	78,000				78,000	Wireless Network Upgrade
SMART	Yr2	117,000				117,000	Additional computers to close computer gap
Completed Sub-Total		250,000	0	0	0	250,000	

School Total		571,967	591,033	0	0	1,163,000	
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\*Project Scope Included:  
 Year 4 total scope \$221,967  
 Year 6 total scope \$591,033  
 Total value of scope \$813,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.