

EXECUTIVE SUMMARY
Change Order #2
Hollywood Hills High School, Hollywood
Pirtle Construction, Inc.
SMART Program Renovations
Project No. P.001806

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$11,674,443
 Soft Cost Budget: \$ 3,386,557
 (Design, FF&E, IT, Mgmt. Fees, etc.) _____
Original D.E.F.P. Budget: \$15,061,000
 Approved Add. Funding: \$ 7,154,351
 (JJ-2 03/19/19)
 New Funding Request: \$ _____ 0
Current Revised Budget: \$22,215,351

Change Order Summary

Current Request: \$ 547,528
 Schedule Change: 180 days

Change Order Analysis

Consultant Error 0.05%
 Consultant Omission 0.02%
 Owner's Request -1.07%
 Unforeseen 3.43%
 Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 6/19/19

 -Original Planned Substantial Completion: 5/18/21
 -Current Planned Substantial Completion: 5/18/21
 -Actual Substantial Completion: TBD

 -Original Planned Final Completion: 7/17/21
 -Current Planned Final Completion: 7/17/21
 -Actual Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, fire alarm, fire sprinklers, safety/security upgrade, roof replacement, electrical improvements, HVAC improvements, media center improvements, STEM Lab improvements, additional funding for approval scope.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$18,408,668 / 760 Days
 PREVIOUSLY APPROVED CO'S: \$ 3,802 / 0 Days
 CURRENT CO REQUEST: \$ 547,528 / 180 Days
CURRENT REVISED CONTRACT: \$18,959,998 / 940 Days

Status of Work:

This project is currently in the construction phase and is 35% complete.

Change Order Items:

Item #1 – (COI #2) Soprema Product Substitution Credit: Substitution of roofing product from Soprema Roofing will result in an overall cost savings associated with utilizing the Styrene-Butadiene-Styrene (SBS) Roofing System material. (Owner's Request – (\$231,000); 0 days)

Item #2 – (COI #3) Removal of Tower Antenna in Building 1: During GMP negotiations, the BECON TV tower antenna was omitted from the scope of work by the contractor. It was assumed the antenna would be removed by BECON TV/Physical Plant Operations (PPO) and not by the contractor. The tower antenna in Building 1 will now be removed by the contractor. (Owner's Request - \$9,380; 0 days)

Item #3 – (COI #9) Roof Lightweight Insulating Concrete Demo: As a result of preliminary moisture level testing, higher moisture levels were discovered in most of Building 1 and portions of Building 5. It was determined that the amount of existing lightweight concrete on the roof must be removed. (Unforeseen Condition - \$761,166; Add 180 days)

Item #4 – (COI #12) Insulated Low-E Glazing of Windows in Building 7: The glazing and materials utilized require adjusting from a 9/16" grey-tinted non-low-e impact glass, to a 5/16" insulated low-e glass to meet current building code. (Consultant Error - \$11,395; 0 days)

Item #5 – (COI #13) Wood Stud Replacement 232: During demolition of wall finishes, wood studs were discovered. The wood studs must be replaced with metal studs to meet code requirements. (Consultant Omission - \$3,487; 0 days)

Item #6 – (COI #15) Boiler Feed Unit Credit: The boiler feed unit was added to the scope of work. It was later determined the motors for the unit were in fact operational. Therefore, the boiler feed unit is no longer required. As a result, a credit will be issued. (Owner's Request – (\$6,900); 0 days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This project has been reviewed for entitlement by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.