

EXECUTIVE SUMMARY

Change Order # 1

**Marjory Stoneman Douglas High School, Parkland
Pirtle Construction, Inc.
New Addition to Replace Building 12
Project No. P.002185**

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$15,717,000
Soft Cost Budget: \$ 2,283,000
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$18,000,000
Approved Add. Funding: \$ 0
New Funding Request: \$ 0
Current Revised Budget: \$18,000,000

Change Order Summary

Current Request: \$ (36,514)
Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.00%
Consultant Omission 0.00%
Owner's Request -0.20%
Unforeseen 0.00%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 7/01/19

-Original Planned Substantial Completion: 7/01/20
-Current Planned Substantial Completion: 7/30/20
-Actual Substantial Completion: TBD

-Original Planned Final Completion: 8/30/20
-Current Planned Final Completion: 9/30/20
-Actual Final Completion: TBD

Project Overview:

Construction of a 30 classroom addition. The classroom building will accommodate 30 educational spaces for grades 9-12, teacher planning spaces, and a satellite administrative office.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$12,613,478 / 365 Days
PREVIOUSLY APPROVED CO'S: \$ 0 / 0 Days
CURRENT CO REQUEST: \$ (36,514) / 0 Days
CURRENT REVISED CONTRACT: \$12,576,964 / 365 Days

Status of Work:

This Project is currently in the Construction Phase and is 90% complete.

Change Order Items:

Item #1 – (COI #7) Substitution of Marker Board for Tack Board:

Due to changes in the District's IT requirements, the 6' Marker Boards specified for 30 classrooms must be replaced with 4' Tack Boards. This substitution will result in a credit. (Owners Request – (\$3,452); 0 days)

Item #2 – (COI #9) Audio Enhancement System Removal from

Scope: Audio Enhancement Installation scope will be performed by the District's IT Department resulting in a credit. (Owners Request – (\$44,193); 0 days)

Item #3 – (COI #11) Substitution of Roofing Material Sopralene

Flam 180 FR GR instead of Sopralene Flam 180 FR GR SG: It was determined through value engineering that the roof membrane material, Sopralene Flam 180 FR GR, could be installed rather than Sopralene Flam 180 FR GR SG. Sopralene Flam 180 FR GR is more cost efficient and will result in a credit. (Owners Request – (\$4,542); 0 days)

Item #4 – (COI #15) Addition of Fire Alarm Devices and Sprinkler

Head in the top of the Elevator Shaft: During the Shop Drawings review, it was determined that Fire Alarm Devices and a Fire Protection Sprinkler Head require installation at the top of the elevator shaft. (Owners Request - \$15,673; 0 days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE|Heery, Inc. and Atkins with a recommendation for approval from CORP.