

EXECUTIVE SUMMARY

**Change Order #1
Western High School, Davie
Grace & Naeem Uddin, Inc.
SMART Program Renovations
Project No. P.001967**

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$3,397,554
Soft Cost Budget: \$ 828,446
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$4,226,000
Approved Add. Funding: \$ 0
New Funding Request: \$ 0
Current Revised Budget: \$4,226,000

Change Order Summary

Current Request: \$ 19,467
Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.36%
Consultant Omission 0.04%
Owner's Request 0.00%
Unforeseen 1.37%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 6/10/19

-Original Planned Substantial Completion: 12/07/19
-Current Planned Substantial Completion: 7/30/20
-Actual Substantial Completion: TBD

-Original Planned Final Completion: 1/06/20
-Current Planned Final Completion: 8/30/20
-Actual Final Completion: TBD

Project Overview:

The scope of work for the project includes, but is not limited to, culinary lab renovation, associated restrooms, and a clinic restroom.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$1,102,476 / 180 Days
PREVIOUSLY APPROVED CO'S: \$ 0 / 0 Days
CURRENT CO REQUEST: \$ 19,467 / 0 Days
CURRENT REVISED CONTRACT: \$1,121,943 / 180 Days

Status of Work:

This project is nearing completion and is pending final inspections.

Change Order Items:

Item #1 – (COI #1) Replacement of Fiberglass Ductwork: Upon discovering that the culinary lab has fiberglass ductwork, it was determined that the fiberglass ductwork must be replaced with sheet metal ductwork to meet code requirements. (Unforeseen - \$15,093; Add 0 days)

Item #2 – (COI #2) Replacement of Impact Window: The impact windows currently in the culinary lab must be replaced with fire rated windows and door sight glass at fire rated wall to meet code requirements. (Consultant Error - \$3,943; Add 0 days)

Item #3 – (COI #3) Increase the Chilled Water Flow: It was discovered that the Air Handling Unit (AHU-3A) in culinary lab has insufficient chilled water flow. Therefore, the chilled waterflow will be increased to meet the needs of the Air Handling Unit. (Consultant Omission - \$431; Add 0 days)

Action Plan:

This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.