

**EXECUTIVE SUMMARY
Change Order #1
Piper High School, Sunrise
H.A. Contracting Corp.
SMART Program Renovations
Project No. P.001744**

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$11,897,175
 Soft Cost Budget: \$ 3,023,825
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$14,921,000
 Approved Add. Funding: \$ 5,570,400
(JJ-2, 2/4/20)
 New Funding Request: \$0
Current Revised Budget: \$20,491,400

Change Order Summary

Current Request: \$ (200,000)
 Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.00%
 Consultant Omission 0.00%
 Owner's Request -1.34%
 Unforeseen 0.00%
 Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 5/11/2020

 -Original Planned Substantial Completion: 5/27/2022
 -Current Planned Substantial Completion: 12/27/2021
 -Actual Substantial Completion: TBD

 -Original Planned Final Completion: 6/28/2022
 -Current Planned Final Completion: 1/19/2022
 -Actual Final Completion: TBD

Project Overview:

The scope of work for the project includes, but is not limited to, safety/security upgrade, fire sprinklers, media center improvements, STEM lab improvements, building envelope improvements, and HVAC improvements.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 14,964,000/ 748 Days
PREVIOUSLY APPROVED CO'S:	\$ 0/ 0 Days
CURRENT CO REQUEST:	\$ (200,000)/ 0 Days
CURRENT REVISED CONTRACT:	\$ 14,764,000/ 748 Days

Status of Work:

This project is in the initial stages of construction and is currently 5% complete.

Change Order Items:

Item #1 – (CO #1) As part of the resolution to allow H.A. Contracting Corp. to substitute MWBE subcontractors after bid was awarded, H.A. Contracting Corp. agreed to credit the Owner for the difference in the Contract Sum in accordance with Bid Documents. (Owner Request - \$(200,000); 0 days)

Action Plan:

This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.