

**EXECUTIVE SUMMARY**  
**Change Order #1**  
**Bright Horizons Center, Pompano Beach**  
**LEGO Construction Co.**  
**SMART Program Renovations**  
**Project No. P.001974**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$1,276,849  
Soft Cost Budget: \$ 386,151  
(Design, FF&E, IT, Mgmt. Fees, etc.)

**Original D.E.F.P. Budget: \$1,663,000**

Approved Add. Funding: \$1,893,100  
(JJ-4, 7/23/19)

Funds from School Pool Project: \$ 183,666

**Current Revised Budget: \$3,739,766**

**Change Order Summary**

Current Request: \$ 196,347  
Schedule Change: 180 days

**Change Order Analysis**

Consultant Error 0.00%  
Consultant Omission 0.00%  
Owner’s Request 0.00%  
Unforeseen 6.80%  
Tax Savings and DOP 0.00%

**Construction Schedule Summary**

-Actual Start: 9/05/19  
  
-Original Planned Substantial Completion:  
3/02/20  
-Current Planned Substantial Completion:  
9/08/20  
-Actual Substantial Completion: TBD  
  
-Original Planned Final Completion:  
4/01/20  
-Current Planned Final Completion:  
10/08/20  
-Actual Final Completion: TBD

**Project Overview:**

The scope of work for this project include, but is not limited to fire alarm, fire sprinklers, building envelope improvements, and HVAC improvements.

**Contractor’s Financial Overview:**

ORIGINAL BASE CONTRACT: \$ 2,886,000 / 180 Days  
PREVIOUSLY APPROVED CO’S: \$ 0 / 0 Days  
CURRENT CO REQUEST: \$ 196,347 / 180 Days  
**CURRENT REVISED CONTRACT: \$ 3,082,347 / 360 Days**

**Status of Work:**

This project is in the construction phase and is 65% complete.

**Change Order Items:**

**Item #1 – (COI #1) Roofing:** As a result of required additional roof testing, it was determined that additional installation of lightweight insulated concrete (LWIC), 5/8” securock sheathing, and expansion joints for the revised roofing scope of work will be required. (Unforeseen - \$196,347; Add 180 days)

**Action Plan:**

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.