

EXECUTIVE SUMMARY
Change Order #1
Pompano Beach Middle School, Pompano Beach
Thornton Construction Company, Inc.
SMART Program Renovations
Project No. P.001721

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$ 6,255,928
Soft Cost Budget: \$ 1,828,072
(Design, FF&E, IT, Mgmt. Fees, etc.)
Original D.E.F.P. Budget: \$ 8,084,000
Approved Add. Funding: \$ 4,787,180
(JJ-6, 2/20/19)
New Funding Request: \$ 0
Current Revised Budget: \$12,871,180

Change Order Summary

Current Request: \$ 32,772
Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.16%
Consultant Omission 0.00%
Owner’s Request 0.00%
Unforeseen 0.18%
Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 3/27/19

-Original Planned Substantial Completion: 5/20/20
-Current Planned Substantial Completion: 12/15/20
-Actual Substantial Completion: TBD

-Original Planned Final Completion: 6/19/20
-Current Planned Final Completion: 1/15/21
-Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, fire alarm, fire sprinklers, building envelope improvements, HVAC improvements, media center improvements, renovation of Building 5, and installation of new SBS modified roof and accessories to replace existing roofing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.

Contractor’s Financial Overview:

ORIGINAL BASE CONTRACT: \$ 9,887,982 / 420 Days
PREVIOUSLY APPROVED CO’S: \$ 0 / 0 Days
CURRENT CO REQUEST: \$ 32,772 / 0 Days
CURRENT REVISED CONTRACT: \$ 9,920,754 / 420 Days

Status of Work:

This project is currently in the construction phase and is 55% complete.

Change Order Items:

Item #1 – (COI #2) Building 5 Sanitary Line Replacement: Provide required labor and materials for the replacement of the existing underground sanitary line outside of Building 5 due to corrosion damage. It was discovered the existing pipe was corroded/damaged beyond repair. Further investigation/excavation is required to expose all damaged sanitary lines and determine a new connection point. The replacement of lines, backfill and compact, cut and pour back sidewalk slabs, and landscape restoration is required to complete the scope of work. (Unforeseen - \$17,340; 0 days)

Item #2 – (COI #3) New Panel Feed: Due to the uncertainty of the existing underground wires and conduits, the installation of a new panel feed is required from Building 1 to Building 5. (Consultant Error - \$15,432; 0 days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.