

EXECUTIVE SUMMARY
Change Order #1
Nova High School, Davie
Pirtle Construction, Inc.
SMART Program Renovations
Project No. P.001817

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$15,412,983
 Soft Cost Budget: \$ 4,420,017
 (Design, FF&E, IT, Mgmt. Fees, etc.)

Original D.E.F.P. Budget: \$19,833,000

Approved Add. Funding: \$11,291,476
 (JJ-3, 2/5/19)

Nova MS Fire Sprinkler: \$ 702,269

Current Revised Budget: \$31,826,745

Change Order Summary

Current Request: \$ 16,746
 Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.01%
 Consultant Omission 0.00%
 Owner's Request 0.00%
 Unforeseen 0.00%
 Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 4/04/19

 -Original Planned Substantial Completion:
 7/27/21
 -Current Planned Substantial Completion:
 7/27/21
 -Actual Substantial Completion: TBD

 -Original Planned Final Completion:
 9/25/21
 -Current Planned Final Completion:
 9/25/21
 -Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, fire alarm & fire sprinklers, safety/security upgrade, music room renovation, art room renovation and equipment, HVAC improvements, electrical improvements, media center improvements, STEM lab improvements, building envelope improvements, and additional funding for approved scope.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 25,422,614 / 846 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	\$ 16,746 / 0 Days
CURRENT REVISED CONTRACT:	\$ 25,439,360 / 846 Days

Status of Work:

This project is currently in the construction phase and is 40% complete.

Change Order Items:

Item #1 – (COI #8) Wiring: Provide labor and materials to replace existing aluminum feeder wire in Building 15 with copper feeder wire to meet code compliance. (Consultant Error - \$16,746; 0 days)

Action Plan:

This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.