

Pines Middle School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	29,431*	75,569*			105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	81,284*	208,716*			290,000	HVAC Improvements
SMART Program Sub-Total		210,715	284,285	0	0	495,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	100,000				100,000	Music Equipment Replacement
SMART	Yr3	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr3	244,000				244,000	Additional computers to close computer gap
Completed Sub-Total		362,000	0	0	0	362,000	

School Total		572,715	284,285	0	0	857,000	
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*Project Scope Included:
 Year 4 total scope \$110,715
 Year 6 total scope \$284,285
 Total value of scope \$395,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.