

Collins Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	119,000*				119,000	Restroom Renovations
DEFP Program Sub-Total		119,000	0	0	0	119,000	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	66,930*	227,070*			294,000	Fire Alarm
Safety & Security	Yr4	2,277*	7,723*			10,000	Fire Sprinklers
Safety & Security	Yr4	32,327*	109,673*			142,000	Safety / Security Upgrade
Music & Art Equipment	Yr3	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	107,680*	365,320*			473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	63,971*	217,029*			281,000	Electrical Improvements
Renovation	Yr4	86,053*	291,947*			378,000	HVAC Improvements
Renovation	Yr4	17,529*	59,471*			77,000	Media Center improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		526,767	1,278,233	0	0	1,805,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	9,000				9,000	CAT 6 Data port Upgrade
SMART	Yr2	43,000				43,000	Wireless Network Upgrade
SMART	Yr2	64,000				64,000	Additional computers to close computer gap
Completed Sub-Total		116,000	0	0	0	116,000	

School Total		761,767	1,278,233	0	0	2,040,000	
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*Project Scope Included:

Year 1 total scope: \$119,000

Year 4 total scope: \$376,767

Year 6 total scope: \$1,278,233

Total value of scope \$1,774,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.