

EXECUTIVE SUMMARY
Additional Funding
Gulf Building, LLC
Collins Elementary School, Dania Beach
SMART Program Renovations
Project No. P.001659

PROJECT OVERVIEW:

| | |
|-------------------------------------|--|
| Type of Contract: | Construction Services Agreement Continuing Contract |
| Architect: | GLE Associates, Inc. |
| Contractor: | Gulf Building, LLC |
| Notice to Proceed Date: | Pending Board Approval |
| Original Funding Allocation: | See Below |

GENERAL OVERVIEW:

A Construction Services Agreement Continuing Contracts proposal was received from Gulf Building, LLC in the amount of \$1,926,000 for Collins Elementary School. The proposal amount was compared to the Atkins cost estimate and was determined to be fair and reasonable.

The proposal from Gulf Building, LLC exceeds the available funds and requires additional funding to proceed with this scope. CBRE | Heery recommends that the Board approve additional funding in the amount of \$678,300.

The scope of work at Collins Elementary School includes restroom renovations, fire alarm, fire sprinklers, safety/security upgrade, building envelope improvements, electrical improvements, HVAC improvements, and media center improvements.

| Allocations of Original Project Funds | Previous Amount | Revised Amount | Net Change |
|--|------------------------|-----------------------|-------------------|
| Planning Design and Management | \$379,000 | \$379,000 | \$0 |
| Construction Contract | \$1,280,000 | \$1,926,000 | \$646,000 |
| Construction Contingency (10%)* | \$64,000 | \$96,300 | \$32,300 |
| Construction Misc.** | \$51,000 | \$51,000 | \$0 |
| Furnishings | \$0 | \$0 | \$0 |
| Total | \$1,774,000 | \$2,452,300 | \$678,300 |

*Reserved for future use if required

**Includes the following items where applicable: Off-site Improvements; Misc. Construction; Hazardous Materials Abatement; Technology Infrastructures; Utility Connection Charges; PPO Work Orders; and Portables

Note: Bid is 16.2% over the Atkins Estimate. Net Change is 38% over the Previous Amount.

The request for additional funding is a result of continued budget overages. The most significant budget overage is associated with building envelope improvements that will require approximately \$380K of additional funds. The ADA restroom renovations will require approximately \$150K of additional funds. The fire alarm will require approximately \$120K of additional funds.

For the latest Bond Oversight Committee Quarterly Report information regarding this project [click here](#).