

Broward Estates Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	248,357 *	702,643 *			951,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
Renovation	Yr4	473,209 *	1,338,791 *			1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		871,566	2,041,434	0	0	2,913,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	29,000				29,000	Wireless Network Upgrade
SMART	Yr3	15,000				15,000	CAT 6 Data port Upgrade
SMART	Yr3	9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	Yr3	50,000				50,000	Additional computers to close computer gap
Completed Sub-Total		103,000	0	0	0	103,000	

School Total		974,566	2,041,434	0	0	3,016,000	
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*Project Scope Included:
 Year 4 total scope \$721,566
 Year 6 total scope \$2,041,434
 Total value of scope \$2,763,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.