

**Meadowbrook Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	126,136*	335,864*	<b>Note 1</b>		462,000	Fire Sprinklers
Renovation	Yr5	100,000				100,000	School Choice Enhancement
Renovation	Yr4	36,039*	95,961*			132,000	HVAC Improvements
Renovation	Yr4	90,916*	242,084*			333,000	Electrical Improvements
Renovation	Yr4	36,585*	97,415*			134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Program Sub-Total		389,676	771,324	0	0	1,161,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
SMART	Yr2	4,000				4,000	CAT 6 Data port Upgrade
SMART	Yr2	36,000				36,000	Wireless Network Upgrade
SMART	Yr2	183,000				183,000	Additional computers to close computer gap
Completed Sub-Total		273,000	0	0	0	273,000	

School Total		662,676	771,324	0	0	1,434,000	
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\*Project Scope Included:  
 Year 4 total scope \$289,676  
 Year 6 total scope \$771,324  
 Total value of scope \$1,061,000

**Note 1: Fire sprinkler budget remains in the project though scope is not required.**

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.