

**Thurgood Marshall Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
ADA	Yr1	53,736*				53,736	ADA Restrooms
DEFP Program Sub-Total		53,736	0	0	0	53,736	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art Equipment	Yr1	50,000				50,000	Music Equipment Replacement
Renovation	Yr4	202,713 *	639,287 *			842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	265,789 *	838,211 *			1,104,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		618,502	1,477,498	0	0	2,096,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr2	19,000				19,000	CAT 6 Data port Upgrade
SMART	Yr2	30,000				30,000	Wireless Network Upgrade
SMART	Yr2	100,000				100,000	Additional computers to close computer gap
Completed Sub-Total		149,000	0	0	0	149,000	

<b>School Total</b>		<b>821,238</b>	<b>1,477,498</b>	<b>0</b>	<b>0</b>	<b>2,298,736</b>	
---------------------	--	----------------	------------------	----------	----------	------------------	--

\*Project Scope Included:

Year 1 total scope \$53,736

Year 4 total scope \$468,502

Year 6 total scope \$1,477,498

Total value of scope \$1,999,736

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.