

Stephen Foster Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	99,313*	194,687*			294,000	Fire Alarm
Renovation	Yr4	280,036*	548,964*			829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	380,025*	744,975*			1,125,000	HVAC Improvements
Renovation	Yr4	30,740*	60,260*			91,000	Media Center improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		890,114	1,548,886	0	0	2,439,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr3	64,000				64,000	Wireless Network Upgrade
SMART	Yr3	49,000				49,000	Additional computers to close computer gap
Completed Sub-Total		181,000	0	0	0	181,000	

School Total		1,071,114	1,548,886	0	0	2,620,000	
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*Project Scope Included:
 Year 4 total scope \$790,114
 Year 6 total scope \$1,548,886
 Total value of scope \$2,339,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.