

**Heron Heights Elementary School**

**Adopted District Educational Facilities Plan**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

**SMART Program**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Music & Art	Yr4	47,369*	121,631*			169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art	Yr4	38,120*	97,880*			136,000	Music Room Renovation
Renovation	Yr4	56,059*	143,941*			200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	42,604*	109,396*			152,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		284,152	472,848	0	0	757,000	

**Completed**

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	1,035,694				1,035,694	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
SMART	Yr2	6,000				6,000	CAT 6 Data port Upgrade
SMART	Yr2	14,000				14,000	Wireless Network Upgrade
SMART	Yr2	298,000				298,000	Additional computers to close computer gap
Completed Sub-Total		1,403,694	0	0	0	1,403,694	

School Total		1,687,846	472,848	0	0	2,160,694	
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\*Project Scope Included:  
 Year 4 total scope \$184,152  
 Year 6 total scope \$472,848  
 Total value of scope \$657,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.