

EXECUTIVE SUMMARY

Recommendation to Approve Agreement FY21-122 – Virtual Instruction Program, K12

Introduction

Responsible: Procurement & Warehousing Services (PWS)

This request is to approve the agreement between K12 Florida L.L.C. and The School Board of Broward County, Florida (SBBC), for one (1) year, commencing July 21, 2020 through June 30, 2021, with an option to renew for one (1) additional one (1) year period. K12 Florida L.L.C. is used by Broward Virtual School to provide full and part-time programs for students in all grades. Enrollment is expected to increase due to COVID-19 pandemic concerns substantially.

The spending authority being requested is \$987,850.

Goods/Services Description

Responsible: Broward Virtual School

This virtual instruction program option offers curriculum, instructional services, parent training, and technical support to the District. The proposed agreement keeps the District in compliance with Florida Statute 1002.455, which requires public school districts to offer K12 virtual instruction programs to public school students. The District has partnered with K12 Florida, LLC, an approved Florida Department of Education virtual instruction provider, since 2009.

Procurement Method

Responsible: PWS

Pursuant to the Department of Education, Rule 6A-1.012, 11(b), Florida Administrative Code as authorized by Section 1010.04(4)(a), Florida Statutes, and Purchasing Policy 3320, Section II, G, the requirement for requesting competitive solicitation for commodities or contractual services from three (3) or more sources is hereby waived as for the SBBC's purchase of educational services.

Financial Impact

Responsible: PWS and Broward Virtual School

The total spending authority being requested is \$987,850 for the School Year 2020-2021, as detailed below. The funding source is the Broward Virtual School's operating budget. Expenditures for this Agreement are directly associated with student enrollment. Enrollments are Full-Time Equivalency eligible and funded through the Florida Education Finance Plan on a per-pupil basis.

Estimated Full-time Students		230
Cost Per Student	x	\$ 4,295
Estimated Total Cost	=	\$ 987,850

The price per student has remained constant since the last agreement; however, the estimated cost has increased due to the current worldwide COVID-19 pandemic, resulting in an unprecedented spike in full-time virtual instruction program enrollment applications from Broward County parents.

The previous agreement FY20-088 started on July 1, 2019 through June 30, 2020, with an approved spending authority of \$400,000. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount.