

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2019-20 Capital Fund Budget Amendment # 6
As of June 23, 2020

Exhibit B

APPROPRIATIONS	PREVIOUS BUDGET	INCREASE/ (DECREASE)	REVISED BUDGET
CAPITAL OUTLAY			
630 Buildings & Fixed Equipment	\$ 99,685,831	\$ 0	\$ 99,685,831
640 Furniture, Fixtures & Equip	81,811,021	650,000	82,461,021 (A)
650 Motor Vehicles	14,200,000	0	14,200,000
670 Improvements other than Bldgs	10,130,561	0	10,130,561
680 Remodeling & Renovation	1,069,210,677	(1,950,000)	1,067,260,677 (B)
690 Software	0	1,300,000	1,300,000 (C)
Total Capital Outlay	1,275,038,090	0	1,275,038,090
OTHER FINANCING USES			
910 To General Fund	120,076,981	0	120,076,981
920 To Debt Service Fund	175,483,634	0	175,483,634
Total Other Financing Uses	295,560,615	0	295,560,615
TOTAL APPROPRIATIONS	\$ 1,570,598,705	\$ 0	\$ 1,570,598,705

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Explanation Summary

<u>CHANGES IN APPROPRIATIONS</u>	INCREASE/ (DECREASE)	
640 Furniture, Fixtures & Equipment		
• Kronos system	\$ 650,000	A
680 Remodeling & Renovation		
<u>Reserve Items</u>		
• Capital Reserve decrease for 2% capital salary raises approved by the Board for FY 2020.	(344,000)	
• Capital Reserve decrease for Kronos system. Funds transferred to 640 (Furniture, Fixtures & Equipment).	(650,000)	
• Capital Reserve decrease for DNS/DHCP / Infoblox. Funds transferred to 690 (Software).	(1,300,000)	
<u>Capital Items</u>		
• Capital Salaries budget increase to reflect 2% raises approved by the Board for FY 2020.	344,000	
Total 680	(1,950,000)	B
690 Software		
<u>Reserve Items</u>		
• DNS/DHCP / Infoblox	1,300,000	C
Total Changes in Appropriations	\$ 0	