

## EXECUTIVE SUMMARY

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### Capital Revenue & Appropriations

This budget amendment appropriates the following items from the unallocated capital reserve:

- \$344 thousand for the 2% salary increase approved by the Board for facilities/capital salaries for fiscal year 2020 (April 21, 2020 RSBM)
- \$650 thousand is allocated to Information Technology for the Kronos system (“EE” item on June 23, 2020 RSBM)

The Kronos system and time terminals are utilized to capture work time primarily for substitute teachers, transportation bus drivers, Physical Plant Operations employees, cafeteria workers, contracted nurses, and warehouse staff. Recently, all Security Monitors were brought online to utilize the time tracking system. The system is capable of potentially being utilized District wide by all personnel with the appropriate expansion of clocks and licenses.

- \$1.3 million for DNS/DHCP / Infoblox upgrade and conversion (“EE” item on June 23, 2020 RSBM)

DNS/DHCP / Infoblox - Broward County Public Schools technology connect to the external Wide Area Network (WAN) and Internet through the District’s communication network interface (DHCP/DNS). The current product is end of life in February 2021 and must be upgraded to maintain communications between all District equipment/systems.