

Executive Summary
June 23, 2020, Regular School Board Meeting
K-2 Special Revenue Grants Fund Amendment #3
As of May 31, 2020

Special Revenue Grants Fund Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.007. This amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Special Revenue Grants Fund.

This amendment incorporates changes in:

1. New CARES Act funding received from the U.S. Department of Education will provide emergency financial aid to assist college students with expenses incurred due to the disruption of campus operations. The funds will be disbursed to students to assist with food, housing, course materials, technology, healthcare, tuition and childcare costs associated with significant changes to the delivery of instruction due to the coronavirus.
2. Project School Emergency Response to Violence (SERV) funding received from the U.S. Department of Education will support ongoing needs at Marjory Stoneman Douglas High School by providing contractual services to offer: trauma recovery, psychological services, therapeutic desensitization; de-escalation rooms where students and staff can visit to manage their emotions through music, art, meditation, yoga or other strategies; a credit recovery team to offer additional instructional time after school for students; a site license to support hospital homebound; and credit recovery and tutoring service programs. Funds will also support salaries such as social workers, MSD clinical coordinator, positive behavior interventions, a school nurse, an EAP counselor, guidance counselors and specialized substitutes.
3. New Youth Mental Health Awareness and SEDNET Administration funding received from the University of South Florida will support the district mindfulness initiative, suicide prevention and HOPE clubs, education on human trafficking and trauma-based education initiatives. Funds will also provide stipend payments for youth mental health awareness training and first aid training.
4. Additional funds received from the Broward County Behavior Health Service will continue providing services to students experiencing learning disorders, school phobia, attention deficit disorder, hyperactivity, depression, grief, poor communication skills, low self-esteem, eating disorders, anger management and other areas that may affect academic performance
5. New Teacher Preparation funding received from Broward College to recruit and train teachers to mentor Broward College STEM majors serving as teachers for underrepresented populations using an individualized career pathway approach with an intensive induction program.