

EXECUTIVE SUMMARY

Change Order #2

Charles W. Flanagan High School, Pembroke Pines

CORE Construction Services of Florida, LLC

SMART Program Renovations

Project No. P.001847

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$ 5,819,841

Soft Cost Budget: \$ 2,713,159

(Design, FF&E, IT, Mgmt. Fees, etc.)

Original D.E.F.P. Budget: \$ 8,533,000

Approved Add. Funding: \$ 6,793,361

(JJ-2, 9/5/18)

New Funding Request: \$ 0

Current Revised Budget: \$15,326,361

Change Order Summary

Current Request: \$43,965

Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.37%

Consultant Omission 0.00%

Owner's Request 0.00%

Unforeseen 0.00%

Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 11/5/18

-Original Planned Substantial Completion:
10/26/19

-Current Planned Substantial Completion:
1/03/20

-Actual Substantial Completion: 1/03/20

-Original Planned Final Completion:
11/27/19

-Current Planned Final Completion: 8/31/20

-Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but it not limited to, HVAC improvements, building envelope improvements, classroom addition to allow for removal of portable buildings, and additional funding for approved scope.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$11,918,439 / 405 Days

PREVIOUSLY APPROVED CO'S: \$ 45,149 / 0 Days

CURRENT CO REQUEST: \$ 43,965 / 0 Days

CURRENT REVISED CONTRACT: \$12,007,553 / 405 Days

Status of Work:

Construction is complete and Building 14 has received a Certificate of Occupancy. The Contractor is currently completing punch list items and assembling closeout documents.

Change Order Items:

Item #1 – (COI #5) Condenser Water Pipe Size Changes: Provide labor, material, and equipment required to install a redundant cooling system in lieu of the existing non-redundant cooling system. (Consultant Error - \$43,965; 0 Days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.