

**EXECUTIVE SUMMARY**

**Change Order #2**  
**Stranahan High School, Fort Lauderdale**  
**Gilbane Building Company**  
**SMART Program Renovations**  
**Project No. P.001683**

**PROJECT SUMMARY**

**Total Project Budget**

Construction Budget: \$11,623,101  
Soft Cost Budget: \$ 3,698,476  
(Design, FF&E, IT, Mgmt. Fees, etc.)  
**Original D.E.F.P. Budget: \$15,321,577**  
Approved Add. Funding: \$13,710,000  
(JJ-7, 4/24/18)  
**Current Revised Budget: \$29,031,577**

**Change Order Summary**

Current Request: \$267,001  
Schedule Change: 0 days

**Change Order Analysis**

Consultant Error 0.00%  
Consultant Omission 1.49%  
Owner’s Request 0.07%  
Unforeseen 0.68%  
Tax Savings and DOP 0.00%

**Construction Schedule Summary**

-Actual Start: 8/31/18  
  
-Original Planned Substantial Completion: 1/15/21  
-Current Planned Substantial Completion: 1/15/21  
-Actual Substantial Completion: TBD  
  
-Original Planned Final Completion: 4/15/21  
-Current Planned Final Completion: 4/15/21  
-Actual Final Completion: TBD

**Project Overview:**

The scope of work for this project includes, but is not limited to, fire sprinklers, fire alarm, media center improvements, STEM Lab improvements, roof and loggias replacement, HVAC improvements, additional funding for approved scope, and electrical improvements.

**Contractor’s Financial Overview:**

ORIGINAL BASE CONTRACT: \$24,280,108 / 868 Days  
PREVIOUSLY APPROVED CO’S: \$ (39,740) / 0 Days  
CURRENT CO REQUEST: \$ 267,001 / 0 Days  
**CURRENT REVISED CONTRACT: \$24,507,369 / 868 Days**

**Status of Work:**

This project is currently in the Construction Phase and is 42% complete.

**Change Order Items:**

**Item #1 – (COI #3) HVAC and Electrical Changes** – Furnish and install outside air fans for Air Handling Unit (AHU) 1-1, 2, 3 (Building 1), AHU 6-1, AHU 7-1, and AHU 9-1, 2 including all supplementary support work such as Fire Alarm interface, Electrical components, controls, and test and balance of the new systems (Consultant Omission - \$99,691; 0 Days)

**Item #2 – (COI #4) Storm Drainage** – Provide labor, materials, and equipment necessary to install an underground storm drainage system for rainwater runoff from existing roof areas. Work includes new structures, exfiltration trench, and associated piping and connections to building downspouts. (Consultant Omission - \$151,568; 0 Days)

**Item #3 – (COI #5) Transformer Replacement** – Provide labor, materials, and equipment necessary to relocate and replace an existing 112.5 KVA, 480/208V/3 Phase Transformer from the mezzanine in Building 2 to the Mechanical Room. During construction, it was found that the transformer needed replacement, and therefore was replaced. (Owner’s Request - \$15,742; 0 Days)

**Action Plan:**

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. and Atkins with a recommendation for approval from CORP.