

EXECUTIVE SUMMARY
Change Order #1
Hollywood Hills High School, Hollywood
Pirtle Construction, Inc.
SMART Program Renovations
Project No. P.001806

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$11,674,443
Soft Cost Budget:	\$ 3,386,557
(Design, FF&E, IT, Mgmt. Fees, etc.)	
Original D.E.F.P. Budget:	\$15,061,000
Approved Add. Funding:	\$ 7,154,351
(JJ-2, 03/19/19)	
New Funding Request:	\$ 0
Current Revised Budget:	\$22,215,351

Change Order Summary

Current Request:	\$3,802
Schedule Change:	0 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.02%
Owner's Request	0.00%
Unforeseen	0.00%
Tax Savings and DOP	0.00%

Construction Schedule Summary

- Actual Start: 6/19/19
- Original Planned Substantial Completion: 5/18/21
- Current Planned Substantial Completion: 5/18/21
- Actual Substantial Completion: TBD
- Original Planned Final Completion: 7/17/21
- Current Planned Final Completion: 7/17/21
- Actual Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, fire alarm, fire sprinklers, safety/security upgrade, roof replacement, electrical improvements, HVAC improvements, media center improvements, STEM lab improvements, and additional funding for approved scope.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT:	\$18,408,668 / 760 Days
PREVIOUSLY APPROVED CO'S:	\$ 0 / 0 Days
CURRENT CO REQUEST:	\$ 3,802 / 0 Days
CURRENT REVISED CONTRACT:	\$18,412,470 / 760 Days

Status of Work:

Construction of this project is in progress and is currently 30% complete.

Change Order Items:

Item #1 – (COI #4) Removal of Wood Studs in Restroom 215: During the demolition of wall finishes, wood studs were discovered. In order to bring the studs up to code, they had to be replaced with metal studs. (Consultant's Omission - \$3,802; Add 0 days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.