

EXECUTIVE SUMMARY
Change Order #1
Falcon Cove Middle School, Weston
OHL Building, Inc.
SMART Program Renovations
Project No. P.001902

PROJECT SUMMARY

Total Project Budget

Construction Budget: \$ 7,223,355

Soft Cost Budget: \$ 3,517,645

(Design, FF&E, IT, Mgmt. Fees, etc.)

Original D.E.F.P. Budget: \$10,741,000

Approved Add. Funding: \$12,047,000

(JJ-10, 6/11/19)

New Funding Request: \$ 0

Current Revised Budget: \$22,788,000

Change Order Summary

Current Request: \$20,004

Schedule Change: 0 days

Change Order Analysis

Consultant Error 0.06%

Consultant Omission 0.05%

Owner's Request 0.00%

Unforeseen 0.00%

Tax Savings and DOP 0.00%

Construction Schedule Summary

-Actual Start: 6/30/19

-Original Planned Substantial Completion: 7/01/20

-Current Planned Substantial Completion: 12/30/20

-Actual Substantial Completion: TBD

-Original Planned Final Completion: 8/01/20

-Current Planned Final Completion: 1/30/21

-Actual Final Completion: TBD

Project Overview:

The scope of work for this project includes, but is not limited to, classroom addition to allow for removal of portable buildings, HVAC improvements, building envelope improvements, and additional funding for approved scope.

Contractor's Financial Overview:

ORIGINAL BASE CONTRACT: \$17,171,412 / 367 Days

PREVIOUSLY APPROVED CO'S: \$ 0 / 0 Days

CURRENT CO REQUEST: \$ 20,004 / 0 Days

CURRENT REVISED CONTRACT: \$17,191,416 / 367 Days

Status of Work:

This project is currently in the Construction Phase and is 22% complete.

Change Order Items:

Item #1 – (COI #1) Storm Structure Size Increase – Additional materials and labor required to manufacture and set larger storm structures than were shown on the original contract documents to support the drainage system. (Consultant Error - \$11,159; 0 Days)

Item #2 – (COI #2) Fire Hydrant Additions – Additional materials and labor to install additional fire hydrants that were required by the local fire department of Weston to be located on the new campus addition. This was missed during the design and not incorporated as part of the Guaranteed Maximum Price (GMP). (Consultant Omission - \$8,845; 0 Days)

Action Plan:

The design drawings have been modified to reflect the changes described above. This change order has been reviewed for entitlement and cost by CBRE | Heery, Inc. with a recommendation for approval from CORP.